

ANNEXURE A

Total number of police officers by financial year (2016/2017, 2017/2018 and 2018/31.01.2019) provided by NSWPF for User Pays Policing Services

2016/2017	19,492
2017/2018	23,610
2018/2019	13,069

The amount of money received by NSWPF in return for User Pays Policing Services by financial year (2016/2017, 2017/2018 and 2018/31.01.2019).

2016/2017	\$16,722,564
2017/2018	\$21,486,215
2018/2019	\$12,896,828

NSW POLICE FORCE

COST RECOVERY AND USER FEES AND CHARGES

All rates are GST exclusive

Line	Services	2018/19 \$	2017/18 \$	2016/17 \$
1	Labour charges:			
2	Special events- Police per hour	116.19	113.46	110.82
3	Communications officers depolyed for Special Events per hour	91.82	89.64	87.55
4	(Special events include concerts, exhibitions, festivals and fairs, agricultural shows, fun runs, sports)			
5	Other Commercial services- Police per hour	141.73	138.37	135.10
6	Other commercial services - Communications officers per hour	133.64	130.46	127.37
7	Other commercial services include transport escorts to ensure public safety, crane operations film shoots/policeing at film locations, road closures/traffic management, rta)			
8	Labour for services requested at short notice	176.73	172.55	168.46
9	(receipt of notification within 72 hours of event)			
10	Motor vehicles/cycles per hour (including all running costs) (Officer charges as per lines 1 to 9)			
11	Highway patrol vehicle	27.82	27.19	26.55
12	6 cylinder - operational vehicle	23.28	22.73	22.19
13	4 cylinder - operational vehicle	18.64	18.19	17.73
14	4WD - operational vehicle	25.64	25.00	24.37
15	Motor cycle	35.91	35.10	34.28
16	Bicycle:			
17	per day	50.91	49.73	48.55
18	per hour	7.37	7.19	7.00
19	(Officer charges as per lines 1 to 9)			
20	Police dog and handler per hour:			
21	(Officer charges as per lines 1 to 9)			
22	Dog	22.10	21.55	21.00
23	Mounted Police:			
24	As per lines 1 to 9 (parade time plus reasonable set up and pack up time)			
25	Horse per hour (parade time plus reasonable set up and pack up time)	23.28	22.73	22.19
26	Overnight accommodation (officer and horse)	210.46	205.55	200.73
27	Float charges per km per horse by road from base at Redfern	3.73	3.64	3.55
28	Police Air Wing services per hour (includes aircraft, supporting staff and running costs):			
29	Bell 412EPi Twin engine helicopter	4,829.19	4,716.00	4,605.45
30	Single engine Squirrel	3,083.73	3,011.46	2,940.91
31	Twin engine Squirrel	3,285.00	3,208.00	3,132.82
32	Eurocopter EC135 Twin Engine Helicopter	3,328.91	3,250.91	3,174.73
33	Cessna Grand Caravan EX208B fixed wing	2,101.91	2,052.64	2,004.55
34	Water craft services per hour:			
35	Class 1 (32 metres)			
36	Harbour use	1,048.64	1,024.10	1,000.10
37	Open sea use	1,815.37	1,772.82	1,731.28
38	and minimum 6 crew (inshore) 8 crew (offshore), as per lines 1 to 10			
39	Class 2 (16 metres)			
40	Harbour use	839.37	819.73	800.55
41	Open sea use	1,007.28	983.64	960.55
42	and minimum 3 crew, as per lines 1 to 10			
43	Class 3 (10.5 metres)			
44	Harbour use	350.28	342.10	334.10
45	Open sea use	411.64	402.00	392.55
46	and min 3 crew for open sea or 2 crew for harbour as per lines 1 to 10			
47	Class 4 (8 metres)			
48	Harbour use	175.64	171.55	167.55
49	Open sea use	208.10	203.19	198.46
50	and min 3 crew for open sea or 2 crew for harbour as per lines 1 to 10			
51	Jet Skis			
52	Deployable in pairs (2 x jet skis)	176.91	172.73	168.64
53				
54	Equipment hire for filming:			
55	Functional equipment per day (eg fingerprint kit)	50.46	49.28	48.10
56	and operator (if applicable) at hourly rate per officer	116.19	113.46	110.82
57	Functional equipment per month	1,259.19	1,229.64	1,200.82
58	and operator (if applicable) at hourly rate per officer	116.19	113.46	110.82
59	Non functional equipment per day (eg ERISP interview recording machine)	25.28	24.64	24.10
60	Non functional equipment per month	626.10	611.46	597.10
61	Small items of equipment per day (eg police tape for crime scenes)	15.10	14.73	14.37

Unclassified

Line	Services	2018/19 \$	2017/18 \$	2016/17 \$
62	Small items of equipment per month	139.00	135.73	132.55
63	Film location hire:			
64	Operational police premises per hour	485.82	474.46	463.37
65	and minimum 2 police at hourly rate per officer	116.19	112.82	110.19
66	Non operational police premises per hour	349.28	341.10	333.10
67	and minimum 2 police at hourly rate per officer	116.19	112.82	110.19
68	Other filming and photography services:			
69	Editing			
70	Camera - per day	190.64	186.19	181.82
71	Studio with autocue operator – per day	365.37	356.82	348.46
72	Audio – lapel, synthesiser, radio microphones – per day	60.91	59.46	58.10
73	Editor – per hour	55.19	53.91	52.64
74	Stock/duplication			
75	VHS dubs	8.46	8.28	8.10
76	CDs – each	3.73	3.64	3.55
77	DVD stock	6.28	6.10	5.91
78	Beta SP stock – 30min	40.46	39.55	38.64
79	DVD cam stock – 45 min	29.91	29.19	28.46
80	DVD Pro stock – 33 min	37.00	36.10	35.28
81	Packaging			
82	Video Cases – plastic	2.64	2.55	2.46
83	Video slick print	247.00	241.19	235.55
84	Photography (for filming only)			
85	Internet Images – one time only non exclusive world rights			
86	Licensing Period - Non Commercial			
87	3 months	42.46	41.46	40.46
88	3-6 months	62.10	60.64	59.19
89	6-12 Months	81.64	79.73	77.82
90	Licensing Period - Commercial			
91	3 months	121.64	118.82	116.00
92	3-6 months	166.55	162.64	158.82
93	6-12 Months	271.82	265.46	259.19
94	Books - Australia			
95	Quarter Page	86.73	84.73	82.73
96	Half Page	98.19	95.91	93.64
97	Full Page	122.55	119.64	116.82
98	Cover	176.91	172.73	168.64
99	Books - International			
100	Quarter Page	203.37	198.64	194.00
101	Half Page	230.19	224.82	219.55
102	Full Page	284.46	277.82	271.28
103	Cover	364.46	355.91	347.55
104	Newspapers & magazines - Circulation 1,000+			
105	Quarter Page	74.10	72.37	70.64
106	Half Page	88.91	86.82	84.82
107	Full Page	94.73	92.55	90.37
108	Cover	150.28	146.73	143.28
109	Newspapers & magazines - Circulation 5,000+			
110	Quarter Page	94.73	92.55	90.37
111	Half Page	100.55	98.19	95.91
112	Full Page	122.55	119.64	116.82
113	Cover	203.37	198.64	194.00
114	Newspapers & magazines - Circulation 20,000+			
115	Quarter Page	100.55	98.19	95.91
116	Half Page	116.73	114.00	111.37
117	Full Page	128.37	125.37	122.46
118	Cover	230.19	224.82	219.55
119	Newspapers & magazines - Circulation 50,000+			
120	Quarter Page	116.73	114.00	111.37
121	Half Page	134.37	131.19	128.10
122	Full Page	150.37	146.82	143.37
123	Cover	284.46	277.82	271.28
124	Digital Scans - High resolution scans for publication – 30MB	55.19	53.91	52.64
125	Photographic Prints-colour – A4	40.19	39.28	38.37
126	Cost of CDs – 700MB	3.73	3.64	3.55
127	Photographer - per hour	115.55	112.82	110.19
128	Design & Print - Designer (per hour)	55.19	53.91	52.64
129	NSW Police Band services:			
130	Concert and Stage Band			
131	Minimum hire (3 hours)	2,698.46	2,635.19	2,573.46

Unclassified

Line	Services	2018/19 \$	2017/18 \$	2016/17 \$
132	Per hour (thereafter)	1,349.82	1,318.19	1,287.28
133	Quintet			
134	Minimum hire (3 hours)	1,358.55	1326.73	1,295.64
135	Per hour (thereafter)	674.37	658.55	643.10
136	Stock duplication and sale per CD	24.10	23.55	23.00
137	Postage and handling per CD	4.82	4.73	4.64