

ACTUAL DATA			Powers - Person Search (Proactive)								
Command	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Central Metro	73719	75740	75451	71988	67640	65983	65929	71271	58596	48286	42125
Eastern Beaches PAC	4678	5094	4649	3826	5078	4845	4856	6682	5328	4433	5050
Eastern Suburbs PAC	7138	6189	7343	6625	5935	6342	5384	4605	4513	3095	2889
Inner West PAC	6576	6201	6546	6751	6272	5909	6273	7112	4839	4726	4527
Kings Cross PAC	7302	8962	8251	9015	8839	8599	7500	6023	5421	4113	2954
Leichhardt PAC	5031	5332	6013	6310	7488	6093	7175	9394	7206	5903	4636
South Sydney PAC	7337	8221	7190	6576	6337	5423	6250	5964	6019	4654	4243
St George PAC	10057	10337	10389	9112	7490	7696	5556	6365	5143	5424	5266
Surry Hills PAC	6601	6737	6732	6613	5083	5031	5982	5932	4586	3316	2749
Sutherland Shire PAC	9085	10303	10187	8451	7609	7595	7585	9123	6026	4098	3445
Sydney City PAC	9914	8364	8151	8709	7509	8450	9368	10071	9515	8524	6364
North West Metro	36698	35630	39784	37359	34431	34199	34725	36222	33503	35649	38335
Blacktown PAC	3174	2980	4240	3980	3604	2842	3150	3240	3606	4848	5436
Blue Mountains PAC	1221	1341	1708	1159	714	798	783	694	545	648	877
Hawkesbury PAC	1894	1219	1578	1715	1397	1408	1687	1282	871	775	744
Kuring-gai PAC	2240	2651	2755	2205	2092	1831	1964	2138	1849	1487	1444
Mt Druitt PAC	3694	2788	3545	3721	3428	4176	3531	4343	4089	4618	5611
Nepean PAC	5064	5852	7386	7864	7231	6691	4918	6128	4664	5037	6072
North Shore PAC	4522	4485	4473	3992	3304	3337	3353	3012	2582	2429	2774
Northern Beaches PAC	3223	2571	2955	3340	3132	3330	4601	3974	3559	3130	3216
Parramatta PAC	3148	3925	4564	3568	3899	3762	4020	4887	5172	6878	7262
Riverstone PAC	1616	1345	1356	1045	1156	1303	1523	1875	1634	1308	1128
Ryde PAC	5141	4276	3600	2783	2742	2966	3237	3044	3171	3076	2580
The Hills PAC	1761	2197	1624	1987	1732	1755	1958	1605	1761	1415	1191
South West Metro	62999	63500	61898	60963	56346	52656	61236	65875	57770	53476	46391
Auburn PAC	6971	7178	6285	6097	5755	6057	8067	6858	6228	7018	5194
Bankstown PAC	9391	9810	7806	8324	7406	8236	8278	9017	8690	9735	7503
Burwood PAC	6938	6052	6893	6010	4524	3950	5136	5123	3727	2832	3690
Camden PAC	2420	2706	3488	3457	3251	3906	4491	3523	2275	1576	1325
Campbelltown City PAC	8484	8479	9079	9652	8789	7969	7711	8084	6216	5609	4696
Campsie PAC	4087	3727	3525	3149	3127	3543	3648	4193	3524	3871	2955
Cumberland PAC	4869	6577	6537	6733	6145	4846	6282	6546	6311	6145	4860
Fairfield City PAC	10863	10628	10074	9780	9380	7269	8512	10476	10109	7612	7731
Liverpool City PAC	8976	8343	8211	7761	7969	6880	9111	12055	10690	9078	8437
Northern Region	26996	35558	38233	38940	35865	37416	32556	28552	20980	17851	15390
Brisbane Water PD	2889	3437	2976	2606	2256	2440	2351	2073	2073	1749	1537
Coffs / Clarence PD	2024	4510	4110	5603	4593	4087	3769	2894	1723	1561	1421
Hunter Valley PD	2105	2913	2803	2736	2656	3467	3120	2635	1938	1285	1019
Lake Macquarie PD	1901	3357	3350	3304	3032	2886	2751	2224	2136	1496	892
Manning-Great Lakes PD	2182	2808	3235	3242	3190	3363	2267	1781	1335	1317	1191
Mid North Coast PD	2114	2137	2684	2969	2755	2600	2381	1921	1470	1017	886
Newcastle City PD	4135	4396	4534	4449	3740	3529	2831	3757	2487	2308	1949
Port Stephens-Hunter PD	2160	3199	3124	3528	3312	3972	3173	3537	2220	1901	1490
Richmond PD	1381	2400	4307	4012	4412	3794	3646	2490	1829	1753	1779
Tuggerah Lakes PD	1365	1703	2369	2319	1785	2248	2368	2131	1962	2169	1396
Tweed / Byron PD	4740	4698	4741	4172	4134	5030	3899	3109	1807	1295	1830
Southern Region	28145	29746	27910	30605	30422	30293	28329	28389	20886	18169	15556
Lake Illawarra PD	6478	6023	4852	6233	6724	6350	5979	6891	4397	3543	2151
Monaro PD	1076	1097	1623	1577	1505	1451	1323	1287	1228	1052	1203
Murray River PD	2661	2712	2807	2778	2698	2918	3005	1685	1633	1394	1163
Murrumbidgee PD	1609	1500	1929	2188	1834	1688	1785	1911	1205	1140	812

ACTUAL DATA

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Riverina PD	4446	5621	3853	4351	4096	3244	4176	4165	3967	3106	2325
South Coast PD	4406	4457	4498	4540	4226	4474	4105	3848	2392	2301	1580
The Hume PD	3351	4220	4561	4455	3807	3929	3796	4236	3348	2577	1442
Wollongong PD	4118	4116	3787	4483	5532	6239	4160	4366	2716	3056	4880
Western Region	14283	16678	18118	17796	15691	18263	16195	15953	12935	12138	10370
Barrier PD	1015	1042	1577	1374	1077	1060	1021	882	694	688	693
Central North PD	1523	2064	2289	1911	1989	1691	1285	1402	925	780	726
Central West PD	2370	2788	3228	3615	2283	2337	2482	2302	1696	1309	1698
Chifley PD	1528	1691	1535	1489	2065	2575	1800	2060	1700	1759	1353
New England PD	2852	3037	2803	3082	2716	2967	2081	2061	1693	1758	1237
Orana Mid-Western PD	2412	3281	3625	3647	3447	5360	5741	5057	4233	3746	3091
Oxley PD	2582	2775	3061	2678	2114	2273	1785	2189	1994	2098	1572

BUSINESS PLAN BENCHMARK		Powers - Person Search (Proactive)									
Command	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Central Metro	64277	73032	73032	73137	63351	61396	68752	66709	67934		
Eastern Beaches PAC	4374	4295	4295	4045	3034	3034	3997	4803	5369		
Eastern Suburbs PAC	3079	7192	7192	7244	6184	6087	6383	5956	5451		
Inner West PAC	3337	6667	6395	6423	6451	6270	6468	6206	6470		
Kings Cross PAC	7260	7266	7266	7411	7411	7411	8768	8313	7381		
Leichhardt PAC	3996	4944	4944	5142	5142	5142	6500	6850	7506		
South Sydney PAC	8061	7749	7749	7793	6538	6287	6713	6170	6024		
St George PAC	8791	10354	10354	10354	8801	8361	8308	7107	6742		
Surry Hills PAC	5341	6619	6619	6619	5626	5345	5545	5298	5622		
Sutherland Shire PAC	7436	9087	9087	9199	7628	7392	7883	7599	8111		
Sydney City PAC	8013	9814	9814	9618	7694	7309	8187	8407	9258		
North West Metro	26920	29907	30353	31083	31083	30360	34289	33277	34086		
Blacktown PAC	2356	2543	2842	3050	3050	3050	3538	3202	3087		
Blue Mountains PAC	1055	1242	1242	1350	1350	800	890	770	758		
Hawkesbury PAC	1530	1717	1400	1400	1400	1380	1509	1676	1460		
Kuring-gai PAC	1861	2048	1948	2100	2100	2050	2044	1950	1977		
Mt Druitt PAC	1640	1827	2064	2750	2750	2755	3775	3528	4025		
Nepean PAC	1753	3909	4509	5152	5152	5550	7257	4890	5907		
North Shore PAC	1360	3433	3633	3840	3421	3287	3558	3328	3234		
Northern Beaches PAC	3140	3509	3000	2750	2750	2800	3288	4585	3968		
Parramatta PAC	2844	3031	3231	3515	3515	3515	3762	3899	4237		
Riverstone PAC	856	1043	1116	1116	1116	1060	1070	1403	1536		
Ryde PAC	3648	4022	3748	2700	2700	2000	1967	2230	2255		
The Hills PAC	1247	1434	1471	1100	1100	1350	1631	1816	1642		
South West Metro	58323	63180	62723	62722	62850	57804	57487	57633	60666		
Auburn PAC	6729	7655	7559	7408	7334	6601	5926	6557	7097		
Bankstown PAC	7378	8942	9293	9115	9115	7575	8053	8020	8561		
Burwood PAC	6857	6650	5804	6011	6011	4987	4826	4593	4620		
Camden PAC	2100	2165	2389	2685	2792	2792	3550	3885	3982		
Campbelltown City PAC	3911	7704	8028	8290	8501	8501	8790	8150	7914		
Campsie PAC	3941	3960	3606	3570	3498	3148	3075	3230	3588		
Cumberland PAC	2858	5908	6699	6310	6468	6468	6972	6801	6781		
Fairfield City PAC	5477	10869	10533	10533	10341	9549	8760	8406	8781		
Liverpool City PAC	4297	8521	8278	8349	8311	7704	7535	7991	9342		
Northern Region	21138	23084	24007	24926	31600	30963	37394	35255	32836		
Brisbane Water PD	1696	2257	2347	2441	2500	2375	2431	2347	2287		

BUSINESS PLAN BENCHMARK

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***The term 'Target' is no longer in use. The current phrase 'Business Plan Benchmark' was implemented January 2022.

***No Business Plan Benchmarks have been set for Powers - Person Search (Proactive) from 2021/2022 onwards.

Coffs / Clarence PD	1790	1825	1898	1974	3000	3000	4760	4148	3583		
Hunter Valley PD						2702	2954	3079	3074		
Lake Macquarie PD	1239	1513	1574	1637	3000	3000	3079	2892	2623		
Manning-Great Lakes PD	3183	2556	2658	2764	2850	2850	3265	2939	2470		
Mid North Coast PD	1597	1753	1823	1896	2200	2200	2774	2579	2301		
Newcastle City PD	2838	3386	3521	3662	4000	3800	3899	3355	3370		
Port Stephens-Hunter PD						2971	3603	3484	3560		
Richmond PD	1413	1372	1427	1484	2750	2750	4071	3950	3309		
Tuggerah Lakes PD	1414	1392	1448	1506	2250	2025	2118	2130	2248		
Tweed / Byron PD	2347	3242	3372	3119	3750	3750	4440	4352	4011		
Southern Region	19522	20687	21536	22368	22065	21860	27014	27831	28997		
Lake Illawarra PD	3500	3500	3701	3775	3775	3855	5000	5974	6404		
Monaro PD	950	1075	1097	1143	1143	1143	1200	1321	1351		
Murray River PD						2762	2800	2874	2537		
Murrumbidgee PD						1984	1735	1769	1795		
Riverina PD						4100	3338	3837	3861		
South Coast PD						3573	3900	4098	4141		
The Hume PD						4273	4041	3797	3987		
Wollongong PD	3000	3150	3300	3399	3399	3399	5000	4161	4921		
Western Region	11031	10400	10729	11074	11325	11723	16696	16384	16804		
Barrier PD						1342	1170	1053	988		
Central North PD						2070	1694	1323	1459		
Central West PD						3042	2340	2367	2374		
Chifley PD						1697	2043	2146	2145		
New England PD						2867	2968	2588	2370		
Orana Mid-Western PD						3563	4141	4850	5386		
Oxley PD						2618	2340	2057	2082		